



## GOLDER RANCH FIRE DISTRICT

Fire ♦ Rescue ♦ Medical  
3885 E. Golder Ranch Drive  
Tucson Arizona 85739  
(520) 825-9001 / FAX (520) 825-8043

Chief Randy Karrer



### PUBLIC NOTICE

The Golder Ranch Fire District will hold a Budget Hearing on June 10, 2014 at 9:00 am, at Golder Ranch Fire District Administration, 3885 E Golder Ranch Dr., Tucson, AZ 85739 to formally adopt the tentative 2014-2015 Budget. Additional copies of the budget are available at Golder Ranch Fire District Administration.

	<u>GO DEBT</u> <u>SERVICE</u>	<u>WILD LAND</u> <u>FUND</u>	<u>AMBULANCE</u> <u>TRANSPORT FUND</u>	<u>CAPITAL</u> <u>PROJECTS FUND</u>	<u>GENERAL</u> <u>FUND</u>	<u>TOTAL</u>
<b>REVENUES</b>						
Property Tax	1,074,434	-	-	1,054,038	14,605,891	16,734,363
Fee for Service	-	350,000	2,500,000	-	80,000	2,930,000
Reserve Fund	20,322	-	-	-	700,000	720,322
Fire District Assistance Tax	-	-	-	-	400,000	400,000
EMS Membership	-	-	35,000	-	-	35,000
Interest Income	-	-	-	-	20,000	20,000
Interfund Transfer	-	-	56,935	-	(56,935)	-
Misc. Income	-	-	-	-	180,000	180,000
<b>TOTAL REVENUES</b>	<b>1,094,756</b>	<b>350,000</b>	<b>2,591,935</b>	<b>1,054,038</b>	<b>15,928,956</b>	<b>21,019,685</b>
<b>EXPENDITURES</b>						
Labor, Benefits & Employee Development	-	300,000	2,448,000	-	13,254,382	16,002,382
Supplies/Consumables	-	-	51,985	-	745,905	797,890
Vehicle / Equipment Expense	-	50,000	14,600	-	385,296	449,896
Utilities / Communications	-	-	1,900	-	250,482	252,382
Professional Services	-	-	51,080	-	617,336	668,416
Dues/Subscriptions	-	-	700	-	111,531	112,231
Insurance	-	-	-	-	80,000	80,000
Repairs / Maintenance	-	-	23,670	-	185,030	208,700
Bond and Lease Principle	640,000	-	-	-	241,507	881,507
Capital Outlay	-	-	-	1,054,038	-	1,054,038
Interest Expense	454,756	-	-	-	57,487	512,243
<b>TOTAL EXPENDITURES</b>	<b>1,094,756</b>	<b>350,000</b>	<b>2,591,935</b>	<b>1,054,038</b>	<b>15,928,956</b>	<b>21,019,685</b>

David Dahl, Clerk  
Board of Directors  
Golder Ranch Fire District